

Mount Prospect Public Library

2026 Operating Budget

Account Description	2026 Budget
Salaries	\$ 6,187,000.00
IMRF	\$ 377,000.00
FICA	\$ 470,000.00
Insurance - Medical	\$ 843,000.00
Insurance - life	\$ 1,900.00
Unemployment Compensation Tax	\$ 8,000.00
Total Salaries & Benefits	\$ 7,886,900.00
Audit	\$ 6,600.00
Legal Fees	\$ 10,000.00
Printing	\$ 132,800.00
Marketing	\$ 90,000.00
Professional Dues	\$ 16,200.00
Board Training	\$ 2,500.00
Human Resources	\$ 173,260.00
Other Management	\$ 18,270.00
Total Management Expenses	\$ 449,630.00
Telecommunications	\$ 36,300.00
Insurance	\$ 130,000.00
Office Supplies	\$ 26,150.00
Library Supplies	\$ 21,000.00
Postage	\$ 33,500.00
Contract Services	\$ 134,050.00
Software	\$ 130,406.00
Total Operating Expenses	\$ 511,406.00
Building Maintenance	\$ 176,350.00
Hardware & System Maintenance	\$ 108,775.00
Janitorial	\$ 103,000.00
Equipment	\$ 150,200.00
Utilities	\$ 53,056.90
Total Building Expenses	\$ 591,381.90
Adult Print	\$ 247,000.00
Adult AV	\$ 33,400.00
Youth Print	\$ 177,600.00
Youth AV	\$ 24,000.00
Print Magazines	\$ 23,800.00
Electronic Resources	\$ 190,000.00
Digital Media	\$ 353,000.00
E-Learning	\$ 50,000.00
Library of Things	\$ 75,000.00
Microform	\$ 700.00
Processing Supplies	\$ 22,000.00
Programs	\$ 106,000.00
Total Services & Resources	\$ 1,302,500.00
Transfer to Capital Project Fund	\$ 860,000.00
2026 Operating Budget Total	\$ 11,601,817.90